

The City Of
PEMBROKE PINES
Florida

 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2020 | FY20-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

| | |
|-------------------------|---------------|
| Location Num | 2961 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$5,146,650 |
| Total Facilities Budget | \$4,638,436 |

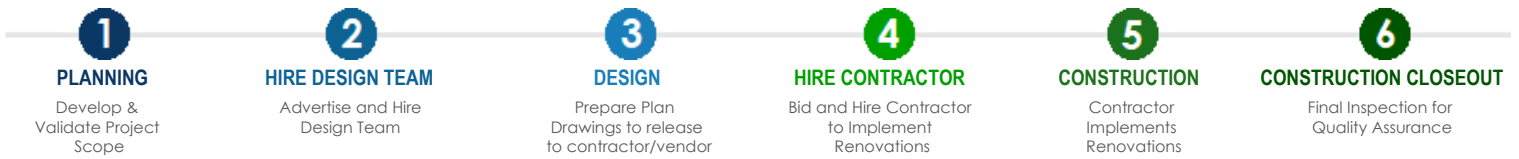
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **8% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q1 2017 | Q1 2017 | Q1 2017 | Q3 2017 | Q2 2018 | Q1 2019 Q2 2019 |
| New Planned | Q1 2017 | Q1 2017 | Q1 2017 | Q2 2019 | Q3 2019 | Q3 2020 Q4 2020 |
| Actual/Forecast | 1/11/2017 | 1/11/2017 | 3/15/2017 | 5/22/2019 | 1/22/2020 | 1/2/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 11/06/19 (JJ-2) | \$2,850,436 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,169,000 |
| Fire Alarm | \$42,000 |
| HVAC Improvements | \$172,000 |

FLAG: **S - Delay Possible**

COMMENTS:
 Delays occurred during bid and award. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available Funding Year 1 thru 3 projects were advertised. Original contractual date of substantial completion is 1/27/2021. Project is currently on track.

HVAC Improvements

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|---------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A 3/23/2018 |

| SCOPE: | BUDGET: |
|---|-----------|
| HVAC Improvements - Chiller Replacement | \$305,000 |

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Chapel Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **75% Complete**



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Plan change in progress for the 3-5 play area shade structure

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location Num | 3391 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$17,029,361 |
| Total Facilities Budget | \$15,847,361 |

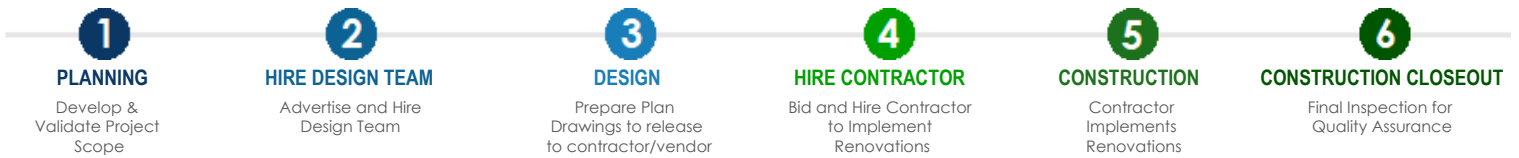
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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in progress. All work has been completed. The project is pending final inspections in order to closing out the project.

School Choice Enhancements: Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) gold carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **10% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q4 2018 | Q4 2019 |
| New Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q4 2018 | Q4 2019 |
| Actual/Forecast | 9/9/2016 | 11/1/2016 | 4/27/2017 | 8/7/2018 | 10/19/2018 | 1/3/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 09/05/18 (JJ-2) | \$6,793,361 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,357,000 |
| CR Addition to allow for removal of portable bldgs | \$6,124,000 |
| HVAC Improvements | \$1,052,000 |

| FLAG: |
|-----------|
| COMMENTS: |

Weight Room

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q3 2017 | Q3 2017 | Q4 2017 | Q1 2018 |
| Actual/Forecast | 5/5/2017 | 5/12/2017 | 7/13/2017 | 12/8/2017 | 1/10/2018 | 2/4/2018 |

| SCOPE: | BUDGET: |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

| FLAG: |
|-----------|
| COMMENTS: |

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Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

Track Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | 10/3/2016 | 11/18/2016 11/18/2016 |

SCOPE: Track Resurfacing **BUDGET:** \$300,000 **FLAG:**

COMMENTS:

School Choice Enhancements* Phase: **70%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q3 2019 | TBD |
| Actual | 12/2016 | 08/2019 | TBD |

SCOPE: School Choice Enhancement **BUDGET:** \$100,000 **FLAG:**

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location Num | 3591 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$3,506,000 |
| Total Facilities Budget | \$2,999,000 |

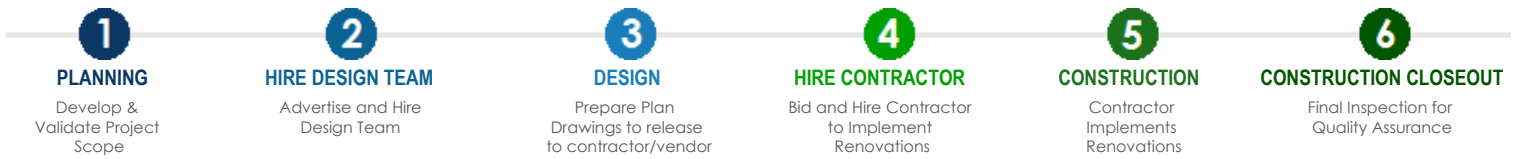
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening has occurred. Pending Board approval for the contractor.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs on order. Digital marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q3 2018 | Q2 2019 | Q4 2019 | Q2 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q3 2018 | Q3 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 7/1/2017 | 8/30/2017 | 3/5/2018 | 3/26/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,231,000 |
| HVAC Improvements | \$1,668,000 |

FLAG: **S - Project Delayed**

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

School Choice Enhancements*

Phase: **50% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q4 2019 | TBD |
| Actual | 11/2018 | 11/2019 | |

| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

FLAG:

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

| | |
|-------------------------|---------------|
| Location Num | 3311 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$3,968,659 |
| Total Facilities Budget | \$3,630,659 |

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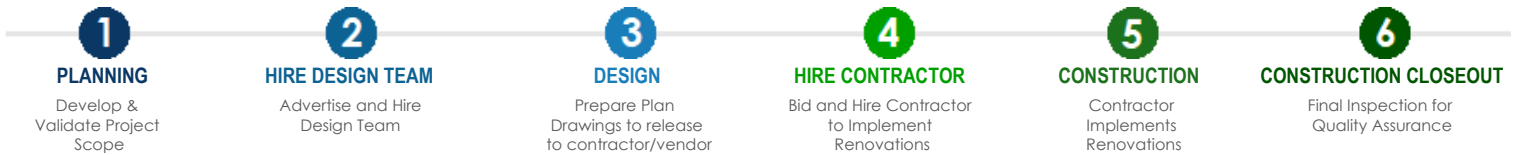
PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements:

Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|---------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------------|
| Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q2 2018 | Q1 2019 Q2 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q1 2017 | Q3 2017 | Q2 2018 | Q3 2019 Q3 2019 |
| Actual/Forecast | 11/7/2016 | 11/7/2016 | 1/13/2017 | 6/21/2018 | 9/21/2018 | 12/19/2019 12/19/2019 |

| | | |
|---|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| Additional Funding - Board Approved 09/05/18 (JJ-1) | \$1,318,659 | COMMENTS: |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,572,000 | |
| HVAC Improvements | \$640,000 | |

School Choice Enhancements*

Phase: **51% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q2 2019 | TBD TBD |
| Actual | 12/2016 | 05/2019 | |

| | | |
|---------------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: |
| | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

| | |
|-------------------------|---------------|
| Location Num | 3571 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,889,000 |
| Total Facilities Budget | \$1,534,000 |

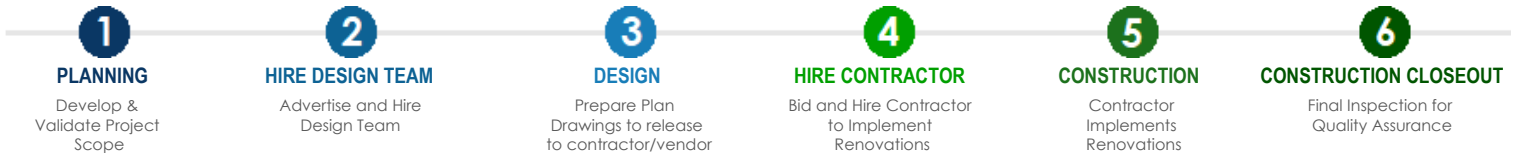
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid opening is scheduled for early April 2020.

School Choice Enhancements: Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019. (1) 32 inch TV delivered 12/2019. (3) ActivePanel Promethean Boards delivered 01/2020. Marquee in design. (55) Lenovo 300e laptops, (7) Lenovo MA20z desktop, (10) Lenovo ThinkPad Yoga L390 laptops, (1) Recordex, (1) TV wall mount on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q1 2019 | Q4 2019 | Q3 2020 |
| New Planned | Q4 2017 | Q1 2018 | Q4 2018 | Q3 2019 | Q4 2019 | Q4 2020 |
| Actual/Forecast | 6/1/2017 | 8/30/2017 | 3/6/2018 | 3/12/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,237,000 |
| HVAC Improvements | \$197,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during bid and award due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Funding Year 1 thru 3 projects are to take priority for advertisement of bid. Remedy: The project is funded under Year 5 and was advertised after the

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Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

| | |
|-------------------------|-------------|
| Location Num | 2071 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$4,342,000 |
| Total Facilities Budget | \$4,123,000 |

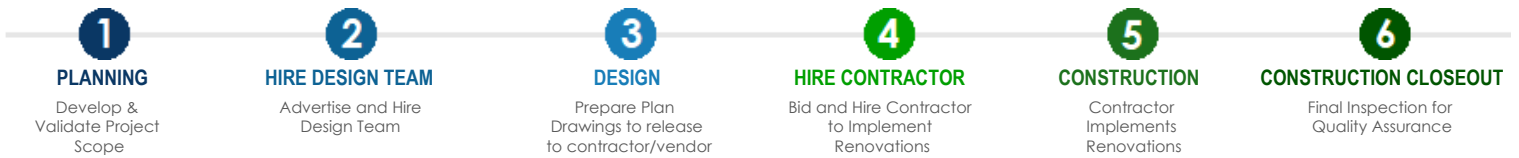
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application. The roofing scope of work was removed from the Primary Renovation to accelerate the replacement of the Building 1 roof.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2015 | Q3 2016 | Q1 2017 | Q4 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q1 2015 | Q3 2016 | Q1 2017 | Q2 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 2/1/2015 | 7/26/2016 | 1/30/2017 | Q3 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$676,630 |
| Fire Sprinklers | \$742,000 |
| HVAC Improvements | \$1,638,000 |
| Media Center improvements | \$323,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred in the permitting process in the design phase. The design firm has taken over five months to revise and resubmit the construction documents for the third submission. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Update: The design firm is working to closeout the final two comments in order to receive a Letter of Recommendation to Permit.

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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Pasadena Lakes Elementary School

SMART Facilities Update by Project Cont.

Roofing Renovation

Phase: **1% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| New Planned | N/A | N/A | N/A | N/A | Q1 2020 | Q4 2020 |
| Actual/Forecast | N/A | N/A | N/A | N/A | 3/11/2020 | 9/1/2020 |

SCOPE:
 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:
 \$643,370

FLAG:

COMMENTS:
 Original contractual date of substantial completion is 9/1/2020. Project is currently on pace.

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2016 | Q1 2018 |
| Actual | 11/2015 | 10/2016 | 09/2018 |

SCOPE:
 School Choice Enhancement

BUDGET:
 \$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

| | |
|-------------------------|---------------|
| Location Num | 2661 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$2,929,000 |
| Total Facilities Budget | \$2,654,000 |

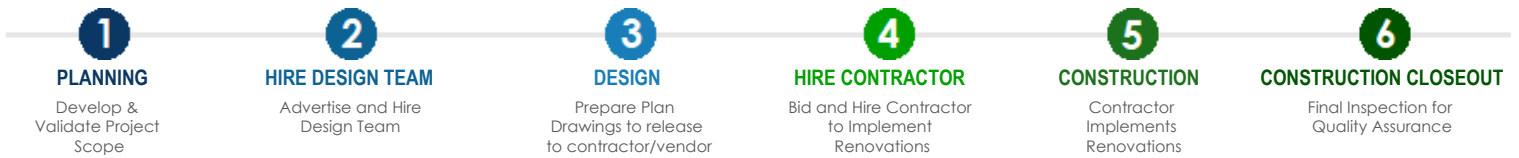
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revisions to the roofing design due to findings during the roofing reality check.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Marquee permit issued 5/10/2019; pre-construction meeting to be scheduled. Replaced keys (6) cylinder to teacher entrance key completed 05/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q1 2018 | Q3 2018 | Q3 2019 |
| New Planned | Q3 2016 | Q4 2016 | Q2 2017 | Q3 2019 | Q1 2020 | Q2 2021 |
| Actual/Forecast | 9/2/2016 | 10/18/2016 | 4/25/2017 | 6/19/2019 | Q3 2020 | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,020,000 |
| Fire Alarm | \$294,000 |
| HVAC Improvements | \$963,000 |
| Media Center improvements | \$277,000 |

FLAG: S - Project Delayed

COMMENTS:

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for advertisement. Remedy: A roofing reality check has been completed and bid advertisement is pending revisions to the

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pembroke Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **63%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q1 2018 | Q4 2018 |
| Actual | 12/2016 | 02/2018 | Q4 2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee sign is in construction.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

| | |
|-------------------------|-------------|
| Location Num | 1221 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$5,418,000 |
| Total Facilities Budget | \$5,184,000 |

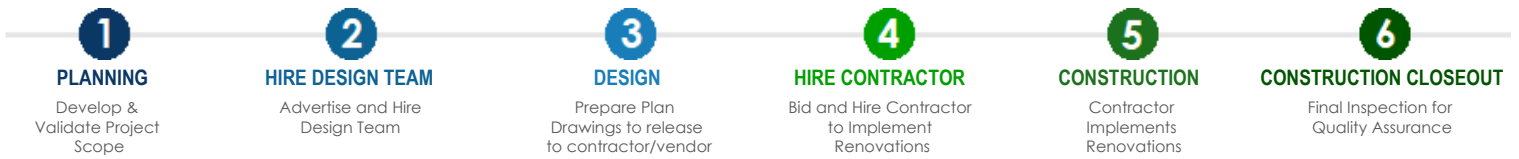
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 .
 Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019.
 Construction completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **7%Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q2 2018 | Q3 2018 | Q3 2019 |
| New Planned | Q4 2016 | Q4 2016 | Q2 2017 | Q3 2019 | Q1 2020 | Q2 2021 |
| Actual/Forecast | 10/21/2016 | 12/6/2016 | 6/12/2017 | 3/14/2019 | 10/18/2019 | 1/3/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 08/20/19 (JJ-1) | \$1,175,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,062,000 |
| Electrical Improvements | \$237,000 |
| HVAC Improvements | \$2,036,892 |
| Media Center improvements | \$281,000 |
| Safety / Security Upgrade | \$134,000 |

| FLAG: | COMMENTS: |
|-------|--|
| | Original contractual date of substantial completion is 1/3/2021. Project is currently on pace. |

HVAC Improvements

Phase: **100%Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | N/A |

| SCOPE: | BUDGET: |
|---|-----------|
| HVAC Improvements - Chiller Replacement | \$158,108 |

| FLAG: | COMMENTS: |
|-------|-----------|
| | |

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pembroke Pines Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2016 | Q1 2018 | Q4 2018 |
| Actual | 12/2016 | 03/2018 | 03/2020 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

| | |
|-------------------------|---------------|
| Location Num | 2861 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,874,000 |
| Total Facilities Budget | \$1,583,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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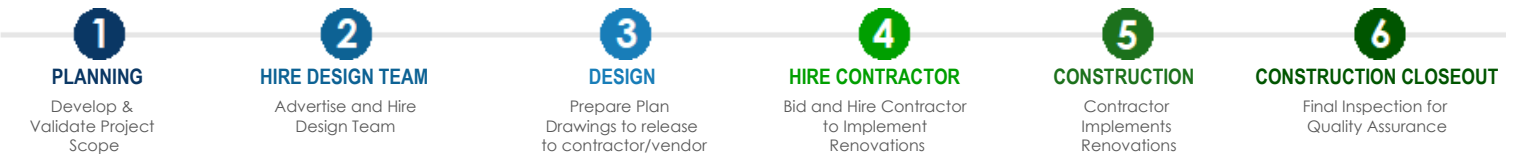
PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CSMP contract has expired. Project is on hold until new CSMP contract has been awarded and contractors are available.

School Choice Enhancements:

Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2018 | Q1 2019 | Q1 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q1 2018 | Q3 2019 | Q1 2020 | Q1 2021 |
| Actual/Forecast | 4/14/2017 | 5/19/2017 | 12/7/2017 | 4/18/2019 | Q1 2021 | |

| SCOPE: | BUDGET: |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$270,000 |
| Fire Sprinklers | \$662,000 |
| HVAC Improvements | \$395,000 |
| Media Center improvements | \$156,000 |

FLAG: S - Project Delayed

COMMENTS:
 Delays have occurred during the bid and award phase due to negotiations with the CSMP firms. The proposal from the first CSMP firm has been rejected. Pending a proposal from a new CSMP contractor.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pines Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **43% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2017 | Q2 2018 | TBD |
| Actual | 11/2017 | 06/2018 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

| | |
|-------------------------|---------------|
| Location Num | 1881 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$857,000 |
| Total Facilities Budget | \$495,000 |

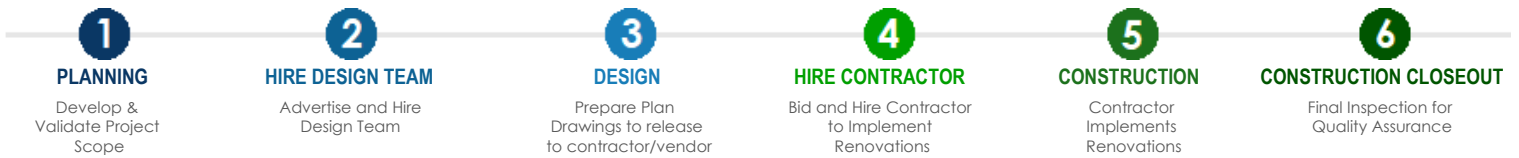
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The GMP amendment has been approved. Notice to Proceed is being executed.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q1 2020 | Q2 2020 Q3 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q4 2019 | Q1 2020 | Q1 2021 Q2 2021 |
| Actual/Forecast | 11/13/2017 | 12/19/2017 | 8/20/2018 | 5/9/2019 | Q2 2020 | |

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$105,000
 \$290,000

FLAG: S - Delay Possible

COMMENTS:

Delays have occurred during the bid and award phase due to bidding from the sub-contractors. The Contractor has deemed the bids not acceptable. Rebidding was required and has taken place. The GMP amendment has been approved and the project is pending Notice to Proceed execution.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Pines Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **75% Complete**

| | | | | | | |
|------------------|----------------------|-----|----------------|-----|---------------|-----|
| SCHEDULE: | PH:1 Planning/Design | | PH:2 Implement | | PH:3 Complete | |
| Planned | Q4 2018 | TBD | TBD | TBD | TBD | TBD |
| Actual | 11/2018 | | | | | |

| | | |
|---------------------------|----------------|--|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location Num | 3491 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$1,876,000 |
| Total Facilities Budget | \$1,443,000 |

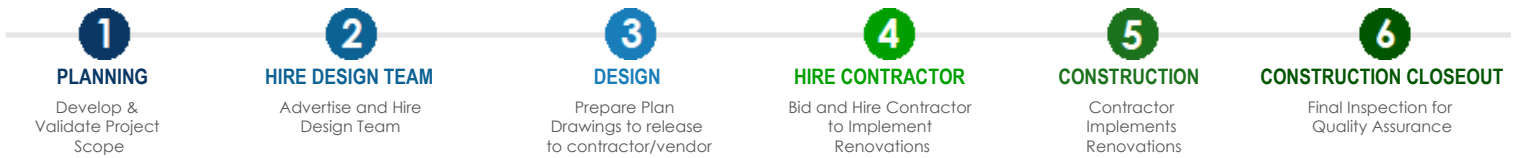
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for November 2020. Pending roofing reality check.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q4 2019 | Q2 2020 | Q1 2021 |
| New Planned | Q2 2018 | Q3 2018 | Q2 2019 | Q4 2019 | Q2 2020 | Q1 2021 |
| Actual/Forecast | 9/28/2017 | 2/6/2018 | 8/1/2018 | 11/20/2019 | Q2 2021 | |

| | | |
|---|--|---------------------------------|
| SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) PE/Athletic Improvements | BUDGET: \$1,337,000 \$6,000 | FLAG: S - Delay Possible |
| COMMENTS: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement. | | |

School Choice Enhancements*

Phase: **10% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 05/2019 | |

| | | |
|--|-----------------------------|--------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: |
| COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Panther Run Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **53% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2019 | TBD |
| Actual | 11/2018 | 04/2019 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

| | |
|-------------------------|---------------|
| Location Num | 3331 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$7,653,150 |
| Total Facilities Budget | \$6,908,150 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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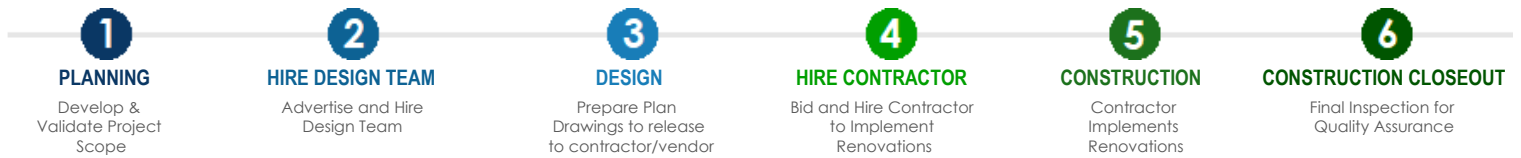
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC air handling unit installation is complete. The cooling tower repairs are complete. Roofing work is on going in Building 1.

School Choice Enhancements:

COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **57% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q4 2017 | Q4 2018 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q4 2017 | Q3 2019 |
| Actual/Forecast | 1/26/2016 | 4/5/2016 | 10/26/2016 | 6/6/2018 | 8/28/2018 | 6/30/2020 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 07/24/18 (JJ-2) | \$1,781,150 |
| HVAC Improvements | \$1,446,000 |
| Re-roofing of existing Buildings #1 and part of #2 | \$2,976,000 |

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 9/20/2019. Reason: Delays from design and bid and award have not been recovered. Currently experiencing additional delays during construction due to roofing sub-contract performance and schedule adherence. Remedy: A recovery schedule has been issued by the contractor and they are on track to meet the recovery schedule.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Silver Trail Middle School

SMART Facilities Update by Project Cont.

Roofing

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout | |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Actual/Forecast | N/A | N/A | N/A | N/A | N/A | 5/25/2015 | 11/29/2016 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: Emergency Re-roofing (Bldg 2 section C & D) | BUDGET: \$605,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|-----------|----------------------|----------------|---------------|---------|
| Planned | Q1 2015 | Q3 2016 | Q2 2018 | Q2 2018 |
| Actual | 11/2015 | 07/2016 | 11/2018 | 11/2018 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

| | |
|-------------------------|---------------|
| Location Num | 3001 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$9,797,000 |
| Total Facilities Budget | \$9,313,000 |

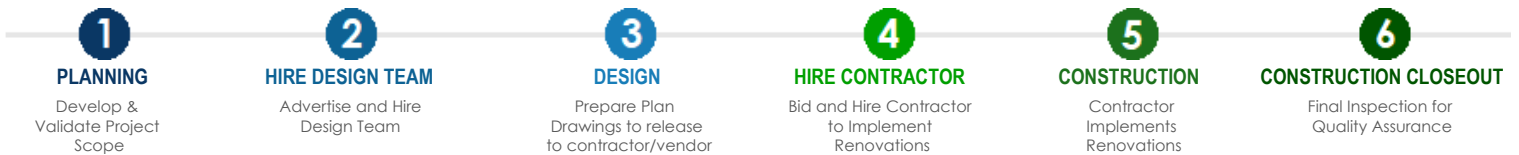
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q2 2017 | Q2 2017 | Q4 2017 | Q4 2018 | Q2 2019 | Q4 2020 |
| New Planned | Q2 2017 | Q2 2017 | Q4 2017 | Q4 2019 | Q1 2020 | Q4 2021 |
| Actual/Forecast | 4/6/2017 | 4/19/2017 | 11/20/2017 | Q2 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$3,011,000 |
| HVAC Improvements | \$5,805,000 |
| Improvements to or Replacement of building 1 | \$252,000 |
| Media Center improvements | \$145,000 |

FLAG: S - Project Delayed

COMMENTS:

Correction: Project was previously stated as pending the fourth submission for permit review. The project is pending the third submission, not the fourth. Reason: Delays have occurred during the design phase. The design firm took five months to revise and resubmit for permit review. The project is currently taking three months to revising and resubmitting for permit review for the third time, and the delays continue to grow. Remedy: The owner will be enforcing terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Walter C. Young Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q1 2017 | Q4 2017 |
| Actual | 11/2015 | 03/2017 | 11/2017 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

| | |
|-------------------------|---------------|
| Location Num | 3971 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$2,025,000 |
| Total Facilities Budget | \$959,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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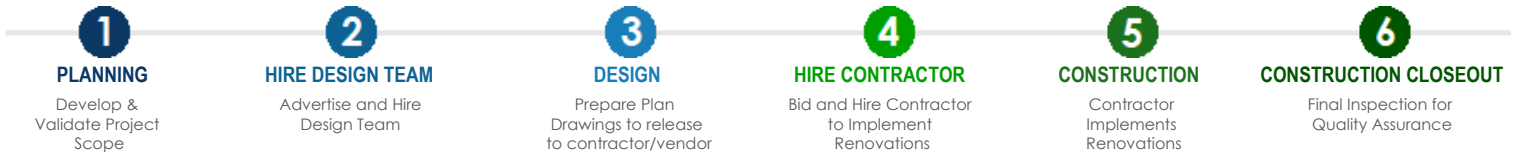
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance phase 1 report pending FM Work Orders repairs prior to the start of Phase 2.

School Choice Enhancements:

COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-----------------|
| Planned | Q3 2017 | N/A | N/A | Q2 2019 | Q1 2020 | Q1 2020 Q2 2020 |
| New Planned | Q3 2017 | N/A | N/A | Q2 2019 | Q1 2020 | Q1 2020 Q2 2020 |
| Actual/Forecast | 6/1/2017 | N/A | N/A | 5/31/2018 | 10/1/2018 | 7/30/2020 |

| | |
|-------------------|----------------|
| SCOPE: | BUDGET: |
| HVAC Improvements | \$438,000 |

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 11/21/2018. Reason: Delays were experienced during the test and balancing of the HVAC systems. Deficiencies and repairs that were not included in the original scope or funded have been required to complete the project substantial completion. Remedy: Final test and balance report is scheduled for April 2020. Contractor has committed to addressing repairs on this project after completing repairs on other project assignments.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

West Broward High School

SMART Facilities Update by Project Cont.

Track

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | Q1 2017 | N/A | Q4 2017 | Q1 2018 |
| Actual/Forecast | 10/20/2017 | 10/27/2017 | 10/28/2017 | 12/12/2017 | 11/7/2017 | 3/28/2018 |

| | | |
|------------------------------------|-----------------------------|----------------------------------|
| SCOPE: Track Resurfacing | BUDGET: \$300,000 | FLAG: COMMENTS: |
|------------------------------------|-----------------------------|----------------------------------|

Weight Room

Phase: **100%** Complete

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q4 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |
| Actual/Forecast | 9/18/2017 | 10/26/2017 | 11/16/2017 | 5/7/2018 | 6/13/2018 | 10/3/2018 |

| | | |
|---|-----------------------------|----------------------------------|
| SCOPE: Weight Room Renovation | BUDGET: \$121,000 | FLAG: COMMENTS: |
|---|-----------------------------|----------------------------------|

School Choice Enhancements*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q4 2016 | Q2 2018 |
| Actual | 11/2015 | 12/2016 | 09/2018 |

| | | |
|--|-----------------------------|----------------------------------|
| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

